

PMB MAINTENANCE NEEDS		
CRITICAL NEEDS	PRIORITY	COST
Connect main data network closet to UPS on second floor	1A	\$ 15,000.00
This equipment is critical to JSO maintaining a network connection		
Add radio room to emergency electrical panel	1B	\$ 20,000.00
Critical Infrastructure that needs to be on Emergency Power		
Test and Balance HVAC System. Install new VAV's with Electronic Controls and add to the BAS	1C	\$ 15,000.00
The HVAC system has been modified over the years and needs to be balanced. Adding Electronic Controls that can be adjusted and monitored remotely will allow us to maintain a more stable environment throughout the facility		
Install Ballistic Protection at both Entrances (Bay Street and Forsyth St)	1D	\$ 120,000.00
Physical barriers for our Security Personnel and staff is necessary to defend against outside threats		
Resurface Helicopter Landing Pad and Replace Landing Pad Lighting	1E	\$ 600,000.00
This surface is in serious decay and needs to be replaced ASAP to maintain a safe landing area		
Add building HVAC to Emergency Electrical Panel	1F	\$ 1,500,000.00
None of the HVAC system is currently connected to the emergency generator. During a local emergency, we need full use of our facility		
Add drill hall lights, mini splits, and AV equipment to emergency electrical panel	1G	\$ 40,000.00
This is a major center of operation and needs to be operational in the event of a local emergency		
Add ProWatch panels, cameras, gates and security desk to emergency electrical panel	1H	\$ 20,000.00
These items are critical to the safety and security of our building. If we experience a power outage, none of these critical systems are operational.		
Replace A/C supplemental units in 911 server room with mini splits or Liebert units	1	\$ 500,000.00
Currently these units are residential style units. They are several years old.		
Replace Bladder tank on 911 B/U Chiller	1	\$ 20,000.00
Approaching end of life - needs to be replaced		
Install back up compressor to com center air handler	1	\$ 75,000.00
Redundancy is important for this critical system that supports the Comm Center		
Replace 5 Liebert units in Data Center	1	\$ 625,000.00
These units were installed June 2011. As a key piece to the infrastructure, these will need to be replaced in the very near future.		
Add (3) 5 Ton Mini Split A/C units in Comm Center and hook up to 911 generator for backup cooling	2	\$ 60,000.00
Redundancy is critical for the 911 Communications Center. This will provide backup cooling for this critical space		
Add chiefs conference room AV equipment to emergency electrical panel	2	\$ 20,000.00
This is a major center of operation and needs to be operational in the event of a local emergency		
Add Sheriffs conference room lights and AV equipment to emergency electrical panel	2	\$ 20,000.00
This is a major center of operation and needs to be operational in the event of a local emergency		
Add Sheriff's Press Briefing room and AV equipment to emergency electrical panel	2	\$ 20,000.00
This is a major center of operation and needs to be operational in the event of a local emergency		
Add IDF's to emergency electrical panel	2	\$ 100,000.00
This will allow all JSO computers to remain on the network in the event of an outage, including laptops		

Add ISM to emergency Electrical Panel	2	\$ 100,000.00
This department is critical to the network operation of JSO and needs to be operational during a power outage		
	TOTAL	\$ 3,870,000.00
THESE ITEMS BELOW ARE STILL NECESSARY IN THE NEAR FUTURE ALTHOUGH NOT CRITICAL TO OPERATIONAL INTEGRITY		
Parking Garage - Clear drains and Clean the surface of debris semi-annually	2	\$ 20,000.00
Replace HVAC Water Treatment System	2	\$ 10,000.00
Replace main water shutoff valves east and west	2	\$ 20,000.00
Repair or replace skylights on East end around the mezzanine	2	\$ 160,000.00
Replace supplemental A/C units over 10 years old	2	\$ 80,000.00
	TOTAL	\$ 290,000.00
THESE ITEMS BELOW WOULD NEED TO BE COMPLETED IF THE PMB WAS NOT REPLACED IN THE NEXT 5 YEARS		
Replace gate controllers over 15 years old	2	\$ 80,000.00
Restrooms (8)- need to be remodeled (all surfaces are in poor condition and/or difficult to maintain and sanitize)	2	\$ 800,000.00
Parking Garage - resurface and restripe	2	\$ 20,000.00
Forsyth Parking - resurface and restripe	2	\$ 20,000.00
Install cameras throughout PMB	2	
Landscaping - Refresh	2	
Replace Tile throughout PMB (especially 2nd floor)	2	\$ 600,000.00
Replace all carpet that is either heavily soiled or beyond end of life	2	\$ 150,000.00
Modernization of Elevators	2	\$ 150,000.00
PMB Roof - Replace (Under Warranty)	2	
Replace loading dock and parking garage entrance doors	2	\$ 15,000.00
	TOTAL	\$ 1,835,000.00
TOTAL OF ALL ADDITIONAL ITEMS		
		\$ 5,995,000.00
CURRENT ONGOING REPAIRS AND MAINTENANCE		
Replace (3) Air Handlers (In Progress)		\$ 600,000.00
This is being done through the current CIP for the Police Memorial Building		
Complete repairs of skylights over main corridor on the 2nd floor (In Progress)		
Several leaks over the past years. Project is nearly finished		
	TOTAL	\$ 600,000.00
TOTAL ESTIMATED COST OF ALL MAINTENANCE AND REPAIRS		
		\$ 6,595,000.00

Square Footage Totals - Police Memorial Building

PREVIOUS SPACE		CURRENT SPACE	
<i>1st Floor</i>			
Facilities	840	Facilities	
Tool Room	370	Tool Room	370
Maintenance Office	170	Maintenance Office	170
Custodians Office	270	Custodians Office	270
Facilities Office	170	Facilities Office	170
Inmate Room	100	Inmate Room	100
Gym	3,737	Gym	3,737
Missing Persons	470	Auto Crimes	1,828
Traffic Homicide	629	Traffic Homicide	629
Traffic Homicide Storage Room	100	Traffic Homicide Storage Room	100
Cold Case	1,358		
Cold Case Vault	629	Cold Case Vault	629
Supply - Main Area	3,948	Supply - Main Area	3,948
Supply - Storage Area	3,948	Supply - Storage Area	3,948
Mailroom	370	Mailroom	370
Total for 1st Floor - Working Space	17,109	Total for 1st Floor - Working Space	16,269

2nd Floor

Burglary	2,738	Burglary/Economic Crimes	2,738
Economic Crimes	799	Missing Persons	799
Auto Crimes	1,839		
Robbery	1,909	Robbery/VCU	3,748
Homicide	3,318	Homicide	3,318
Special Assault	2,967	Special Assault	2,967
Body Worn Camera Closet	100	Body Worn Camera Closet	100
Detective Conference Room	459	Detective Conference Room	459
I-Record Room	100	I-Record Room	100
Auxiliary Captain's Office	100	Mother's Love Room	100
Polygraph	929	Polygraph	929
PIO	400	Multi Media Specialists	400
POU Conference Room	340	POU Conference Room	340
POU - Jones Office	170	Auxiliary Captain's Office	170
Victim Advocates	559	Victim Advocates	559
Security Operations / Breakroom	610	Security Operations	340
		Security Breakroom	170
		Security Storage Closet	70
Investigations Admin Offices	1,558	Investigations Admin Offices	1,558
Assembly Hall	2,816	Assembly Hall	2,816
Body Worn Camera	1,877	Body Worn Camera	1,507
Security Coordinator Office	200	Security Coordinator Office	200
Assistant to Sheriff Office	200	Assistant to Sheriff Office	200
Crime Analysis Unit	2,319	Crime Analysis Unit	2,319
911 Administrative Offices	729	PIO	729
Chief of Patrol Office	740	Chief of Patrol Office	740
Chief's Conference Room	1,037	Chief's Conference Room	1,037
Internal Affairs	2,098	Internal Affairs	2,098
Internal Affairs Vault	100	Internal Affairs Vault	100
Field Training Office	629		
Professional Oversight	999	Professional Oversight	1,628
Press Briefing Room	999	Press Briefing Room	999
Chief of Services	200	Chief Professional Stand	200
Assistant Chief Professional Standards	200	Assistant Chief Professional Standards	200
Services Conference Room	340	Multi Media Studio	340
Services Office	548	Services Office	548
Safety Officer	100	Safety Officer	100
Copy Center	1,409	Copy Center	1,409
Copy Center Storeroom	340	Copy Center Storeroom	340
Public Records Unit	3,084	Public Records Unit	3,084
Records / ID - Warrants Section	1,018	Records / ID - Warrants Section	1,018
Records / ID	3,807	Records / ID	3,807
Records / ID File Room	2,376	Records / ID File Room	259
ISM Office - Server Room	270	ISM Office - Server Room	270
Server Room	999	Server Room	999
Safety Education Unit	270	Safety Education Unit	270
Store Room	70	Store Room	70
		Chief of Services	370
		Asst Chief of Services	200
		Facility Manager	170
Mother's Love Room	70	Services Conference Rm	340

		911 Coordinators	470	
		911 Coordinators Storage	170	
Credit Union	1,258	Credit Union	1,258	
International Affairs	200	International Affairs	200	
Community Affairs	3,758	Community Affairs	3,758	
Chief of Patrol Support	540	Chief of Patrol Support	540	
A/C of Special Events	200	A/C of Special Events	200	
A/C of Community Engagement	200	A/C of Community Engagement	200	
A/C of Specialized Patrol	200	A/C of Specialized Patrol	200	
Teleserv	859	Teleserv	859	
Chapel	540	Chapel	540	
Back Hallway Storeroom	70	Back Hallway Storeroom	70	
Risk Protection Unit	540	Risk Protection Unit	540	
Grants Unit	340	Grants Unit	340	
Records / ID Training Room	400	Records / ID Training Room	400	
Total for 2nd Floor - Working Space	55,525	Total for 2nd Floor - Working Space	56,977	

3rd Floor

Communications Center	4,137	Communications Center	4,137
NCIC	629	NCIC	629
Clergyman's Office	659	Clergyman's Office	659
ISM	7,026	ISM	7,026
Budget Office	3,097	Budget Office	3,097
Personnel	3,197	Personnel	3,197
Classroom "A"	918	Classroom "A"	918
Cafeteria	2,198	Cafeteria	2,198
Communications Center Annex	2,549	Communications Center Annex	2,549
Communications Center Break Room	1,059	Communications Center Break Room	1,059
Accreditation	2,678	Accreditation	2,678
Real Time Crime Center	999	Real Time Crime Center	999
Sheriff's Conference Room	729	Sheriff's Conference Room	729
Administrative Kitchen	170	Administrative Kitchen	170
Assistant to Sheriff Office	170	Assistant to Sheriff Office	170
Administrative Row Closet	100	Administrative Row Closet	100
Sheriff Office	810	Sheriff Office	810
Undersheriff Office	400	Undersheriff Office	400
Director Office	340	Director Office	340
Director Office	340	Director Office	340
Director Office	400	Director Office	400
Director Office	340	Director Office	340
Legal Advisor Office	200	JSO Sheriff Liason	200
Admin Row Hallway / Waiting Area	2,414	Admin Row Hallway / Waiting Area	2,414
Total Working Space - 3rd Floor	35,559	Total Working Space - 3rd Floor	35,559
		Current Total Work Space (PMB)	109,645
		Common areas	55,821
		Total A/C Space	165,466
		Current PMB Personnel	739
		PMB Parking Spaces	215

OFF SITE UNITS

Corrections Director Office	340	PDF	1
Legal Advisors Office	200	OGC	1
Property and Evidence Room	43,000		25
Police / Corrections Recruiting	1,400	Academy	7
Civilian HR Manager	200	Academy	1
Background Investigators (20 investigators @ 175 Sq ft each)	3,500	Academy	20
Offender Tracking Unit	2,300	Regency (Old Zone 2 substation)	18
Citywide Problem Response (CPR)	5,400	State Attorney's Office building	27
Homicide Cold Case Unit	2,100	State Attorney's Office building	6
Crime Gun Intelligence Center	5,200	State Attorney's Office building	13
Gang Investigations Unit	1,800	State Attorney's Office building	9
Firearms Lab	876	Property and Evidence Facility	4
Crime Scene (ET)	1,888	Property and Evidence Facility	36
Latent Print Lab	2,500	711 N. Liberty St.	5
Photo Lab	2,000	711 N. Liberty St.	2
Traffic Unit	1,032	Various locations	8
Blight Unit	144	Regency (Old Zone 2 substation)	1
Off-site work space	73,880	Off-site Personnel	184
		Current Total PMB Space	165,466
		Current Total Off-site Work Space	73,880
		Minimum Total Work Space Needed	239,346
		Total Current Personnel	923